

## Archive Income

Income Description	Actual 2012-13 £	Actual 2013-14 £	Actual 2014-15 £	Forecast 2015-16 £
Donations	(40.81)	(57.22)	(591.72)	(600.00)
Contributions from other local authoriti		(4,000.00)		
Purchase of Books Income		(4.00)	(2.50)	-
Publications	(746.19)	(663.30)	(442.06)	(500.00)
Fees and charges	(719.25)	(504.98)	(394.71)	(500.00)
Agency Sales	(54.18)	(21.68)	-	-
Presentations	(29.17)	(49.17)	(83.33)	-
Income From Photocopying	(321.08)	(327.49)	(545.92)	(500.00)
Print Outs	(1,526.28)	(1,394.85)	(1,475.95)	(1,500.00)
Postages	(4.86)	(2.55)	(12.16)	(20.00)
Under Or Over Bankings	40.61	49.34	(4.50)	-
Hire of Rooms	(35.00)			
Photograph Fees	(467.92)	(432.89)	(364.99)	(350.00)
	<b>(3,904.13)</b>	<b>(7,408.79)</b>	<b>(3,917.84)</b>	<b>(3,970.00)</b>